

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Bronx Academy of Promise Charter School	Bronx
Mailing Address:	1349 Inwood Ave	County
	Bronx, NY 10452	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

#### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 6/24/2022 Signature: Denise Schiraldi

#### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing changes, the following adjustments will be made:</p> <p>Psychologist (23-24/24-25 school year) - no longer funded by ESSER 3; decrease of \$157,813</p> <p>ELA/Math Coach (23-24/24-25 school year) - no longer funded by ESSER 3; decrease of \$167,029</p> <p>STEAM Teacher (FY23-24/24-25 school year) -FTE was adjusted to 1; decrease of \$37,378</p> <p>Dean/Afterschool Director (22-23/23-24 school years) no longer funded by ESSER 3; decrease of \$98,778</p> <p>Summer School Stipends (21-22/22-23/23-24/24-25 school years) Due to student participation, there is a decrease in the number of stipend positions needed; decrease \$24,620</p> <p>State Test Prep Stipends (FY21-22/22-23/23-24/24-25 school years) Due to student participation, there is a decrease in the number of stipend positions needed; decrease \$22,291</p> <p>Academic Director (23-24/24-25 school year) - New position funded at 100% by ESSER 3 to address learning loss for an increase of \$231,984</p> <p>Academic Interventionist Specialist (21-22 school year) - FTE was adjusted to 1; increase of \$57,817</p> <p>Social Worker (23-24 school year) - FTE was adjusted to 1; increase of \$68,955</p>		\$149,153

16 - Support Staff Salaries		<p>Due to staffing changes, the following adjustments will be made in the use of funding:</p> <p>Tech Assistant (21-22/22-23/23-24 school years) - no longer funded by ESSER 3; decrease of \$156,000</p> <p>Ops Assistant (21-22/22-23/23-24 school years) - FTE was adjusted to 1; decrease of \$63,750</p> <p>Custodian (23/23-24 school year) - FTE was adjusted to 1; decrease of \$2,958</p> <p>Afterschool Instructors (23-24 school year) Due to student participation, there is a decrease in the amount of positions needed; decrease \$57,288</p> <p>Afterschool Corrdinator (23-24/24-25 school year) - New position funded by ARP-ESSER 3 to address learning loss; increase of \$97,142</p> <p>Teaching Assistants (FY21-22/22-23 school year) - FTE was adjusted to 1 for 5 positions; increase of \$117,104</p>		\$65,750
40 - Purchased Services		<p>Due to COVID changes, ESSER 3 funds will no longer be used to cover cleaning service and COVID screener app; decrease \$90,500</p> <p>The remaining ESSER 3 funding will be reallocated to cover the following expenses:</p> <p>Remote learning subscriptions (22-23/23-24/24-25 school years); increase \$110,389</p> <p>Outsourced sponsored tutoring to address learning loss (22-23/23-24 school years); increase of \$71,359</p> <p>Afterschool enrichment classes (21-22/22-23/23-24 school years); increase \$40,702</p>	\$131,950	
45 - Supplies & Materials		<p>Remaining ARP ESSER 3 funding will be reallocated to cover the following expenses:</p> <p>Bookbags and Uniforms for each student for 22-23/23-24/24-25 school years - increase of \$67,306</p> <p>Supplies for the Summer School program \$28,500</p>	\$95,806	

46 - Travel Expenses				
80 - Employee Benefits	Due to the staffing changes in Codes 15 and 16 above, the funding to be used for employee benefits has been decreased by \$12,853			\$12,853
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
Total Increase or Decrease:		(+) \$	227,756	(-) \$ 227,756
Net Increase or Decrease:		\$	0	
Previous Budget Total:		\$	3,222,077	
Proposed Amended Total:		\$	3,222,077	

ENTER BUDGET >