

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Bronx Academy of Promise Charter School	Eronx
Mailing Address:	1349 Inwood Ave	County
	Bronx, NY 10452	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/13/2023 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:
 Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to adjustment to actuals and a staffing change, the school will decrease its ESSER 2 funds for the Social Worker (FY23): 1.0 FTE = \$20,702 (from \$85,000) for a decrease of \$64,298.</p> <p>The school will now utilize ESSER 2 funds for the following positions for an increase of \$107,392: STEAM Teacher (SY22-23): 1.0 FTE = \$72,832 and Summer School Teacher Stipend (Summer 2022): 1.0 FTE = \$34,560.</p> <p>There are no changes to the Academic Director (SY22-23), Dean & Afterschool Director (SY21-22), and Dean & Afterschool Director (SY22-23).</p>	\$43,094	
16 - Support Staff Salaries	<p>Due to adjustment to actuals, the school will no longer use its ESSER 2 funds for six of the Afterschool Instructors (FY23) for a decrease of \$83,430 (6 at 1.0 FTE of \$13,950) and the Custodian (FY23) (\$75,000).</p> <p>Due to adjustment to actuals, the school will decrease its ESSER 2 funds for the Afterschool Coordinator (FY23): 1.0 FTE = \$72,116 (from \$75,000), for a decrease of \$2,884.</p> <p>The school will also be decreasing its ESSER 2 funds for the six Afterschool Instructors (FY22) from \$13,500 (1.0 FTE each; total of \$81,000) to a total of \$41,996 (\$8,570, \$5,508, \$8,617, \$7,478, \$10,003, and \$1,821; 1.0 FTE each) for an overall decrease of \$39,004.</p> <p>The school will also be decreasing its ESSER 2 funds for the six Afterschool Instructors (FY23) from \$13,905 (1.0 FTE each; total of \$83,430) to a total of \$59,300 (\$12,000, \$12,000, \$12,000, \$12,000, \$8,500, and \$2,800, 1.0 FTE each) for an overall decrease of \$24,130.</p> <p>The school will now utilize ESSER 2 funds for the following positions for an increase of \$148,321: Operations Assistant (FY2022-23): 1.0 FTE = \$45,000; Teaching Assistant (FY2022-23): 1.0 FTE = \$34,440; Teaching Assistant (FY2022-23): 1.0 FTE = \$35,589; Teaching Assistant (FY2022-23): 1.0 FTE = \$33,293.</p>		\$76,127

<p>40 - Purchased Services</p>	<p>Due to adjustment to actuals, the school will no longer use its ESSER 2 funds for Outsourced student tutoring (FY23) (\$100,000) or Outsourced parent professional development (FY23) (\$20,000), for a decrease of \$120,000.</p> <p>Due to adjustment to actuals, the school will decrease its ESSER 2 funds for its iReady remote learning subscription (FY23) to \$21,133 (from \$25,360) and its iReady learning professional development (FY23) to \$4,227 (from \$4,500), for a decrease of \$4,500.</p> <p>The school will now use ESSER 2 funds for its iReady remote learning subscription in FY24 at \$21,133 and its iReady learning professional development in FY24 at \$4,227, for an increase of \$25,360. In addition, the school will utilize funds for its Afterschool Enrichment classes in FY23 for \$31,626.</p> <p>The CSBM grant management services remain the same.</p>		<p>\$67,514</p>
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45 - Supplies & Materials	<p>Due to adjustment to actuals, the school will decrease its use of ESSER 2 funds for the following supplies, for a decrease of \$49,334: Charging carts: \$4,650 (from \$20,942); Classroom library books: \$76,152 (from \$98,000); Student iPad Minis: \$7,634 (from \$18,828).</p> <p>Due to adjustment to actuals, the school will increase its use of ESSER 2 funds for Student iPads from \$46,710 to \$60,159, for an increase of \$13,449.</p> <p>The school will now use ESSER 2 funds for the following supplies, for an increase of \$190,254:</p> <p>Tech supplies – laptop/Chromebook chargers (1 @ \$3,197) = \$3,197; Tech supplies – headphones (600 @ \$19.25) = \$11,550; ReMarkable tablets (9 @ approx. \$633.41) = \$5,585; Book bags (SY22-23) (618 @ \$30.59) = \$18,904; Remote learning supplies (FY23) (618 @ \$44.37) = \$27,418; Uniforms (SY22-23) (618 @ \$100) = \$61,800; Uniforms (SY23-24) (618 @ \$100) = \$61,800.</p> <p>The Touchless Water Fountains will be moved from Code 20 to Code 45, due to an actual per unit cost under \$5,000, resulting in an increase of \$3,360 (3 @ \$1,120) in Code 45.</p> <p>There are no changes to the Staff MacBooks.</p>	\$157,729			
46 - Travel Expenses					
80 - Employee Benefits	<p>Due to adjustment to actuals, the school's use of ESSER 2 funds for employee benefits will decrease as follows:</p> <p>Social Security: \$40,410 (from \$46,891)</p> <p>Medicare: \$9,451 (from \$10,967)</p>		\$7,998		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	<p>Due to adjustment to actuals, the school's use of ESSER 2 funds will be decreased for the Promethean Boards by \$19,184 to \$235,816. The Touchless Water Fountains will be moved from Code 20 to Code 45, due to a per unit cost under \$5,000, resulting in a decrease of \$30,000 in Code 20.</p>		\$49,184		
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 200,823	(-)	\$ 200,823
	Net Increase or Decrease:		\$ 0		
	Previous Budget Total:		\$ 1,433,638		
	Proposed Amended Total:		\$ 1,433,638		

